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ABSTRACT

Tamil Nadu Health System Reform Program – Implementation of second year activities of Tamil Nadu Health System Reform Program for Strengthening the Usage of Modern Contraception Method at a cost of Rs.41,55,000/- (Rupees Forty One Lakh and Fifty Five Thousand only) – Sanctioned - Orders- Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(Ms).No.456

Dated: 05.11.2020
Sarvari, Iyppasi – 20
Thiruvalluvar Aandu – 2051

Read

1. G.O.(2D) No.141, Health and Family Welfare (EAP1-1) Department, dated: 05.09.2019.
2. G.O.(2D) No.19, Health and Family Welfare (EAP1-1) Department, dated: 04.02.2020.
3. Minutes of the Second Meeting of the State Empowered Committee, dated: 03.08.2020.

Read also:

4. From the Project Director, Tamil Nadu Health System Reform Program, Letter Ref: No. 2881/TNHSRP/ PMU/ 2020, Dated: 24.08.2020.

ORDER:

The Project Director, Tamil Nadu Health System Reform Program has informed that Tamil Nadu Health System Reform Program is a World Bank supported project implemented by Department of Health and Family Welfare (DoH&FW) of Tamil Nadu Government on Program for Results (P for R) basis. The program claims at achieving SDG 3 target by ensuring health lives and promising wellbeing for all at all ages in Tamil Nadu. The total budget of the program is 287 million US\$ over a period of 5 years which will supplement the overall budget of Government of Tamil Nadu in health department of 4,990 million US\$ in next 5 years to achieve the results. The loan agreement was signed on 04.06.2019 and the effectiveness date is declared as 29.07.2019. The Administrative Sanction of the project was accorded in the Government Order first read above. The Goal of the Project is to improve quality of care, strengthen management of non-communicable diseases and injuries, and reduce inequities in reproductive and child health services in Tamil Nadu. The project is being implemented and the first-year activity carried out from July 2019 to March 2020. In first year, all the disbursement linked results were

achieved and disbursement claimed to the World Bank of USD 5,20,23,500 and the budget allotted for the first year activity was sanctioned in the Government Order second read above.

2. The Project Director, Tamil Nadu Health System Reform Program has forwarded the proposal approved by the State Empowered Committee headed by the Chief Secretary towards implementation of the second year activities of Tamil Nadu Health System Reform Program for Strengthening the Usage of Modern Contraception Method as detailed below:-

The Contraceptive Prevalence Rate (CPR) among currently married women age 15-49, at 53 percent, shows a sharp decline from 61 percent in NFHS-3. Modern method use, at 53 percent, has also decreased from its level in NFHS-3 (60%). Notably, the share of female sterilization in contraceptive method use has risen somewhat from 90 percent in NFHS-3 to 93 percent in NFHS-4. Contraceptive use in NFHS-4 increases sharply with age from 6 percent for women age 15-19 to 63 percent for women age 40-49. The aim is to increase the modern contraceptive prevalence rate from baseline 38.5% to 41.5% in third year and 43.5% in 5th year and to achieve this he has proposed the following:-

- i. With the above background, It is proposed that RMNCH – A counselors training on Family Planning card regarding Modern Contraceptive
- ii. Mobile Family Welfare services for strengthening family planning services.
- iii. Region-wise review meeting to be conducted every fortnight exclusively for family planning services.

COST

Activity	Recurrent Cost (Rs)	Non-Recurrent cost (Rs)	Total (Rs)
RMNCH – A counsellors training on Family Planning card regarding Modern Contraceptive	12,00,000		12,00,000
Mobile Family Welfare services		28,35,000	28,35,000
Review Meeting	1,20,000		1,20,000
Total	13,20,000	28,35,000	41,55,000

*Break up details is annexed to this Government Order.

3. The Project Director, Tamil Nadu Health System Reform Program has stated that in respect of certain activities, the activities are to be implemented by the respective directorates with the budget being sanctioned under their respective heads under TNHSRP and requested the Government to issue necessary orders to approve the proposal for Strengthening the Usage of Modern Contraception Method at a total cost of INR 41,55,000/- and INR 12,00,000/- may be approved and recommended for budgeting directly to the Mission Director, National Health Mission for training on Family Planning card, INR 28,35,000/- to Director of Family Welfare for mobile family welfare services and INR 1,20,000/- to the Project Director, Tamil Nadu Health System Reform Program for review meeting.

4. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- i. Sanction is accorded for an amount of Rs.12,00,000/- (Rupees Twelve lakh only) to Mission Director, State Health Society towards RMNCH – A counsellors training on Family Planning card regarding Modern Contraceptive as detailed in the annexure to this Government Order.
- ii. Sanction is accorded for an amount of Rs.28,35,000/- (Rupees Twenty Eight Lakh and Thirty Five Thousand only) to Director of Family Welfare towards Mobile Family Welfare services for strengthening family planning services as detailed in the annexure to this Government Order.
- iii. Sanction is accorded for an amount of Rs.1,20,000/- (Rupees One Lakh and Twenty Thousand only) to the Project Director, Tamil Nadu Health System Reform Program and to utilize the funds towards Region-wise review meeting to be conducted every fortnight exclusively for family planning services as detailed in the annexure to this Government Order.

5. The expenditure sanctioned in para 4 (i), (ii) and (iii) above, shall be debited to the following head of account respectively:-

- i. 2210 – Medical and Public Health – 01 Urban Health Services – Allopathy - 110 Hospitals and Dispensaries – Externally Aided Projects – PF Tamil Nadu Health System Reform Project – Administrated by Director of National Health Mission – 309 Grants in Aid – 03 Grants for Specific Schemes
IFHRMS DPC 2210 01 110 PF 30903
(DPC 2210 01 110 PF 0932)
- ii. 2210 – Medical and Public Health – 01 Urban Health Services – Allopathy - 110 Hospitals and Dispensaries – Externally Aided Project – Tamil Nadu Health System Reform Project – Administrated by Director of Family Welfare -309 Grants in Aid – 03 Grants for Specific Schemes
(DPC 2210 01 110 30903)
- iii. 2210 – Medical and Public Health – 01 Urban Health Services – Allopathy - 110 Hospitals and Dispensaries – Externally Aided Projects – PG Tamil Nadu Health System Reform Project – 309 Grants in Aid – 03 Grants for Specific Schemes
IFHRMS DPC 2210 01 110 PG 30903
(DPC 2210 01 110 PG 0930)

6. The Director of Family Welfare is Estimating, reconciling and Controlling Authority for the new head of account created at para 5 (ii) above.

7. The Pay and Accounts Officer/Treasury Officers concerned are directed to open a new head of account.

8. The expenditure sanctioned in para 4 (ii) above shall constitute an item of "New instrument of Service" and the approval of Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure may be initially met by

drawal of an advance from the Contingency Fund. The Director of Family Welfare is directed to calculate the actual amount required for the period upto next Supplementary Estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (BG.I) Department directly in Form A appended to the Tamil Nadu Contingency Fund Rules 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (BG.I) Department. The Director of Family Welfare is requested to send necessary explanatory notes to include the above expenditure in the Supplementary Estimates for the year 2020-2021 to Finance (BG-I) Department at the appropriate time without fail.

9. This order issues with the concurrence of the Finance Department vide its U.O.No.30244/Health-II/2020, Dated: 02.11.2020.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health System Reform Program, Chennai-6.
The Mission Director, State Health Society, Chennai-6.
The Managing Director, Tamil Nadu Medical Services Corporation Ltd,
Egmore, Chennai-8.
The Project Director, Tamil Nadu Urban Health Project, Chennai-6.
The Director of Medical Education, Chennai-10
The Director of Medical and Rural Health Services, Chennai-6
The Director of Public Health and Preventive Medicine, Chennai-6
The Private Secretary to Additional Chief Secretary, Finance Department Chennai-9.
The Private Secretary to Secretary (Expenditure), Finance Department Chennai-9.
The Accountant General (A&E), Chennai- 18.
The Pay and Accounts Officer (south), Chennai-35
The Commissioner of Treasuries and Accounts, Nandhanam, Chennai-35.
Copy to
The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare), Chennai-9.
The Finance (Health-I&II/BGI) Department, Chennai-9
Health and Family Welfare Department, (Data cell) Chennai-9
SF/SC

//FORWARDED BY ORDER //


SECTION OFFICER

Detailed Budget

RMNCH – A counsellors training on Family planning card regarding Modern Contraceptives				
No of FP Cards Required	Unit cost - Printing	Recurrent	Non - Recurrent	Directorates
2,40,000	5	12,00,000	-	NHM
				Total Cost INR
				12,00,000

Mobile Family Welfare services				
Activities	Recurrent	Non- Recurrent	Total INR	Directorates
Mobile Unit for Family welfare services in 9 priority districts @9,45,000/ district x 3 districts				
Items	Nos.	Amount Rs.		
LED Display Screen 8 X 6	1 No.	4,00,000		
Audio Stereo Speaker	4 Nos.	40,000	28,35,000	DFW
MIC, Amplifier, Laptop	1 Set	1,25,000		
Focus Lamp 8 nos.	1 Set	50,000		
Genset-Maintenance	1 Set	1,30,000		

LED TV	1 No.	50,000
LED Display Board with Hard Board	10	1,50,000
Total		9,45,000

Operational Charges will be borne by the Directorate of Family Welfare

Review Meeting						
No of Meeting @ 2/month	No of Participants	Unit Cost (Food & Stationary) INR	Recurrent	Non-Recurrent	Total Cost INR	Directorates
24	20	250	1,20,000		1,20,000	TNHSRP
Grand Total					41,55,000	

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

//True Copy //

B. S. Sankar
SECTION OFFICER