

ABSTRACT

Tamil Nadu Health System Reform Program - Provision of funds towards the procurement of equipment to Government Hospital, Sriperumbudur, Kanchipuram District - Sanctioned - Orders - Issued.

HEALTH AND FAMILY WELFARE (EAPI-1)DEPARTMENT

G.O. (Ms) No.396

Dated: 06.12.2024

குரோதி வருடம், கார்த்திகை–21

திருவள்ளுவர் ஆண்டு-2055

Read:

From the Project Director, Tamil Nadu Health System Reform Program Letter Ref.No.9057/TNHSRP/TRAUMA/2023, dated 16.02.2024.

ORDER:

In the letter read above, the Project Director, Tamil Nadu Health System Reform Program has stated that the Government Taluk Hospital, Sriperumbudur was established in the year 1952. As per 2011 census, the Population of Sriperumbudur taluk is approximately around 5 Lakhs. Since 2000, Sriperumbudur has become major hub for various industrialisation activities, due to which the population of Sriperumbudur is continuously increasing. This Hospital is functioning with bed strength of 53. Further, the hospital has male and female wards, paediatric block, Eye block, Chief Minister Health Insurance block, Accident and Emergency ward & NCD ward. To cater the needs of general Public, referral cases from the nearby Urban and Rural Primary Health Centers, to reduce the number of patients being referred out, to reduce the waiting time of patients & for large number of RTA cases. Hence, it is proposed for provision of funds towards the procurement of equipment (Dialysis Machine/CT scan/Laundry Machine with drier) and for minor civil and electrical works for installation of CT scan to Government Hospital, Sriperumbudur, Kancheepuram District at a cost of Rs.3,53,50,000/- under Tamil Nadu Health System Reform Program World Bank Funds.

2. The Project Director, Tamil Nadu Health System Reform Program has additionally furnished the General performance, CMCHIS performance, IK-48 Performance, Dialysis performance and also justified to take up the activity. He has furnished the budget estimate for the activity as follows:-

S. No	HOD	Equipment	Total Cost (Non – Recurring) (in Lakhs)
1	DMS	Heavy duty Laundry Machine with drier	31.50 (Including GST)
2		Dialysis Machine	7.00

	287	(Including GST)
3	OT	300.00
	CT scan	(Including GST)
4	Minor Civil and Electrical work for installation of CT scan	15.00
	353.50	

- 3. The State Empowered Committee has approved the above proposal.
- 4. The Government, after careful examination, have decided to accept the request of the Project Director, Tamil Nadu Health System Reform Program and accordingly issue the following orders:
 - i. Sanction is accorded for a sum of Rs.3,22,00,000 (Rupees Three Crores Twenty two Lakhs only) towards procurement of equipment (Dialysis Machine / CT scan only) and for minor civil and electrical works for installation of CT scan to Government Hospital, Sriperumbudur, Kancheepuram District through Tamil Nadu Medical Services Corporation Limited. The laundry work shall be continued through outsourcing instead of purchase of heavy duty laundry machine with drier.
 - ii. Out of the amount sanctioned in para 4 (i) above, Rs.15,00,000/- (Rupees Fifteen lakhs only) is sanctioned for minor civil and electrical works through Public Works Department.
 - iii. The Director of Medical and Rural Health Services is authorized to draw and disburse the amount sanctioned in para 4 (i) above.
 - iv. The expenditure sanctioned in para 4 (i) and (ii) shall be debited to the following Head of Accounts:-

S.No.	Head of Account	Amount
1	2210- Medical and Public Health - 01 Urban Health Services - Allopathy - 110 Hospitals and Dispensaries - Externally Aided Project - PD - Tamil Nadu Health System Reform Project - Administrated by Director of Medical and Rural Health Services - 319 Machinery and Equipments - 01 Purchase (IFHRMS DPC: 2210 01 110 PD 31901)	Rs.3,07,00,000/- (ASL amount)
2	2210- Medical and Public Health – 01 Urban Health Services – Allopathy – 110 Hospitals and Dispensaries – Externally Aided Project – PD – Tamil Nadu Health System Reforms Project – Administrated by Director of Medical and Rural Health Services – 317 – Minor works – 01 Minor works (IFHRMS DPC: 2210 01 110 PD 31701)	Rs.15,00,000/- (within BE 2024-25)

5. The expenditure sanctioned in para 4 (ii) above shall be met out from the existing BE 2024 – 2025 provisions. Regarding para 4 (i) above, Necessary additional funds of Rs.3,07,00,000/- will be provided in Revised Estimate / Final Modified Appropriation 2024 – 2025. Pending provision of such funds, the Director of Medical

and Rural Health Services is authorized to draw and disburse the amount sanctioned in para 4 (i) above. However, this expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimates 2024- 2025. The Director of Medical and Rural Health Services is also requested to include the above expenditure while sending the budget proposals for Revised Estimate / Final Modified Appropriation 2024 – 2025 and also send draft explanatory notes for inclusion of this item in the supplementary Estimates 2024 – 2025 to Government in Finance (BG-I/Health-II) Department at an appropriate time without fail.

6. This order issues with the concurrence of the Finance Department vide e-file No.883 / Finance (Health-II) Department, dated.15.11.2024 and ASL No.1431 (One thousand four hundred and thirty one) (IFHRMS ASL No.2024111431)

(BY ORDER OF THE GOVERNOR)

SUPRIYA SAHU, ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

<u>To</u>

The Project Director, Tamil Nadu Health System Reform Program, Chennai-600 006.

The Director of Medical and Rural Health Services, Chennai - 600 006.

The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Egmore, Chennai - 600 008.

The Principal Accountant General (A&E), Chennai - 600 018.

The Principal Accountant General (Audit), Chennai - 600 018.

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai - 600 035 The Pay and Accounts Officer (South), Chennai - 600 035.

Copy to:

The Special Personal Assistant to the Hon'ble Minister (Finance and Environment Climate Change Management), Chennai – 600 009.

The Special Personal Assistant to the Hon'ble Minister (Health & Family Welfare, Chennai – 600 009.

The Private Secretary to Additional Chief Secretary to Government, Health and Family Welfare Department, Chennai – 600 009.

The Finance (Health-I&II/BG-I&II/W&M-I) Department, Chennai-600 009.

The Health and Family Welfare (Data Cell) Department, Chennai-600 009. Stock file/Spare copy.

//FORWARDED / BY ORDER//

SECTION OFFICER