



**ABSTRACT**

Tamil Nadu Health System Reform Program - Supported by World Bank - Disbursement Linked Indicator (DLI 5) – Non-Recurring expenditure towards procurement of 630 numbers of Desktop, UPS, Windows, Printer with Scanner through ELCOT to DPH, DMRHS and DME – Sanctioned - Orders- Issued.

**HEALTH AND FAMILY WELFARE(EAPI-1) DEPARTMENT**

G.O.(Ms).No.71

Dated: 23.02.2022  
Thiruvalluvar Aandu – 2053  
Pilava, Maasi – 11

**Read :**

From the Project Director, Tamil Nadu Health System Reform Program Letter Ref. No. 2881/TNHSRP/RCH/2020, Dated: 31.08.2021.

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**ORDER:**

Based on the NFHS 4 result, the following districts have been identified as priority districts:

S.NO.	DISTRICT	FULL ANC (%)	FULL IMMUNIZATION (%)	MODERN CONTRACEPTIVE PREVELENC (%)
1	Ariyalur	25.3	60.6	35.8
2	Dharmapuri	34.3	51.6	54.3
3	Ramanathapuram	30.9	59.0	25.7
4	The Nilgiris	45.0	78.7	55.8
5	Theni	19.3	56.8	38.5
6	Thoothukudi	29.0	47.7	29.7
7	Tirunelveli (with Tenkasi)	26.4	49.8	35.3
8	Tiruvannamalai	34.9	62.1	48.5
9	Virudhunagar	13.7	54.5	23.0
Average of priority districts (Baseline %)		28.8	57.9	38.5
State average		45.0	69.7	52.6

2. Full Antenatal Care as per World Bank:-
- i) Atleast 4 ANC visit
  - ii) Atleast 1 TT Injection
  - iii) IFA Tablet for 100 or more days.

3. The Project Director, Tamil Nadu Health System Reform Program has stated to improve the performance and monitoring of RCH services to achieve the Disbursement Linked Indicator (DLI) and claim the Disbursement, documentation of the data is essential for which it is proposed that Desktops may be provided to the institutions in 10 priority districts as in annexure.

4. Disbursement eligible for RCH activities under DLI - 5:

Activity	Baseline in %	2 <sup>nd</sup> year Target in %	Disbursement for 2 <sup>nd</sup> year in INR	4 <sup>th</sup> year Target in %	Disbursement for 4 <sup>th</sup> year in INR
Full ANC	28.8	36.3	83,61,96,000	41.3	55,74,64,000
Full Immunization	57.9	65.4	83,61,96,000	70.4	55,74,64,000
Modern contraceptive prevalence rate (MCPR)	38.5	41.5	68,98,61,700	43.5	45,99,07,800
Total			236,22,53,700		157,48,35,800

5. The Project Director, Tamil Nadu Health System Reform Program has proposed to carry out the activity for strengthening of documentation and monitoring of RCH services by procurement of Desktops with UPS and Printer in all PHCs, CHCs, UPHCs, GHs and MCs in 10 priority districts.

The non recurring cost involved in the above proposal is worked out as follows:-

Activity	Directorate	Procurement of Desktops, UPS and Printer through ELCOT						Unit Cost (ELCOT rates) in INR	Total cost in INR	Total cost of Non - recurrent cost in INR
		Institutions in 10 priority districts								
		DME	DMS	DPH			Total			
		MCH	SDH/ DH	UPHC	CHC	PHC				
		9	73	57	109	382	630			
Desktops with UPS and Printer in all PHCs, CHCs, UPHCs, GHs and MCs of 10 priority districts	DPH, DMS and DME	Desktop						40,000	2,52,00,000 (40,000*630)	5,73,30,000
		UPS						20,000	1,26,00,000 (20,000*630)	
		Windows						6,000	37,80,000 (6,000*630)	
		Printer with Scanner						25,000	1,57,50,000 (25,000*630)	
<b>Total</b>							<b>91,000</b>	<b>5,73,30,000</b>	<b>5,73,30,000</b>	

-6: The Project Director, Tamil Nadu Health System Reform Program has requested the orders of the Government on the following:-

- i. To sanction a non recurring expenditure of Rs. 4,98,68,000/- to the Directorate of Public Health and Preventive Medicine towards procurement of Desktops with UPS and Printer through ELCOT in 548 primary care institutions as in annexure.
- ii. To sanction a non recurring expenditure of Rs. 66,43,000/- to the DMS towards procurement of Desktops with UPS and Printer through ELCOT in 73 secondary care institutions as in annexure.
- iii. To sanction a non recurring expenditure of Rs.8,19,000/- to the Director of Medical Education towards procurement of Desktops with UPS and Printer through ELCOT in 9 territory care institutions as in annexure.
- iv. To permit the Directorate of Public Health and Preventive Medicine to draw and utilize the amount as sanctioned in para 6(i) above.
- v. To permit the Director of Medical and Rural Health Services to draw and utilize the amount as sanctioned in para 6(ii) above.
- vi. To permit the Director of Medical Education to draw and utilize the amount as sanctioned in para 6(iii) above.
- vii. A separate account to be maintained exclusively for Tamil Nadu Health System Reform Program funds in Directorates, Districts and Facilities (till beneficiary level if needed) involved, which should be operated by Joint Signatory.

7. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders subject to the condition that the concerned bulk purchase of software should be made at the lowest price available for Government Organizations / Non-Profit / Educational Institutions etc., so as to be cost effective:-

- i. Sanction is accorded for a sum of Rs.4,98,68,000/- (Rupees Four crore ninety eight lakh sixty eight thousand only) to the Directorate of Public Health and Preventive Medicine towards procurement of Desktops with UPS and Printer through ELCOT in 548 primary care institutions as in annexure.
- ii. Sanction is accorded for a sum of Rs.66,43,000/- (Rupees Sixty six lakh forty three thousand only) to the Director of Medical and Rural Health Services towards procurement of Desktops with UPS and Printer through ELCOT in 73 secondary care institutions as in annexure.
- iii. Sanction is accorded for a sum of Rs.8,19,000/- (Rupees eight lakh nineteen thousand only) to the Director of Medical Education towards procurement of Desktops with UPS and Printer through ELCOT in 9 territory care institutions as in annexure.
- iv. The Directorate of Public Health and Preventive Medicine is permitted to draw and utilize the amount as sanctioned in para 6 (i) above.
- v. The Director of Medical and Rural Health Services is permitted to draw and utilize the amount as sanctioned in para 6 (ii) above.
- vi. The Director of Medical Education is permitted to draw and utilize the amount as sanctioned in para 6 (iii) above.

vii. A separate account to be maintained exclusively for Tamil Nadu Health System Reform Program funds in Directorates, Districts and Facilities (till beneficiary level if needed) involved, which should be operated by Joint Signatory.

8. The expenditure sanctioned in para 7 (i) above shall be debited under the following head of account:-

"2210 Medical and Public Health - 01 Urban Health Services - Allopathy - 200 other Schemes - Externally Aided Project - PB - Tamil Nadu Health Systems Reform Project - Administrated by Director of Public Health - 309 Grants-in-Aid - 03 Grants for Specific Schemes"  
(IFHRMS DPC 2210-01-200-PB-30903)

9. The expenditure sanctioned in para 7 (ii) above shall be debited under the following head of account:-

"2210 Medical and Public Health - 01 Urban Health Services - Allopathy - 110 Hospitals and Dispensaries - Externally Aided Project PD Tamil Nadu Health Systems Reform Project - Administrated by the Director of Medical and Rural Health Services - 309 Grants-in-Aid - 03 Grants for Specific Schemes"  
(IFHRMS DPC 2210-01-110-PD-309 03)

10. The expenditure sanctioned in para 7 (iii) above shall be debited under the following head of account:-

"2210 Medical and Public Health - 01 Urban Health Services - Allopathy - 110 Hospitals and Dispensaries - Externally Aided Project - PE - Tamil Nadu Health Systems Reform Project - Administrated by Director of Medical Education - 309 Grants-in-Aid - 03 Grants for Specific Schemes"  
(IFHRMS 2210-01-110-PE-30903)

11. This order issues with the concurrence of the Finance Department vide its U.O.No. 7508/SS (RHT)/Health-II/2022, dated: 21.02.2022.

**(BY ORDER OF THE GOVERNOR)**

**J.RADHAKRISHNAN**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai-6.

The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Egmore, Chennai-8.

The Director of Medical Education, Chennai-10.

The Director of Medical and Rural Health Services, Chennai-6.

The Director of Public Health and Preventive Medicine, Chennai-6.

The Accountant General (A&E), Chennai- 18.

The Accountant General (Audit), Chennai- 18.

The Pay and Accounts Officer (South), Chennai-35.

Copy to

The Finance (Health-II) Department, Chennai-9.

The Health and Family Welfare (Data cell) Department, Chennai-9.

SF/SC.

**//FORWARDED BY ORDER //**

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*24.02.2022*  
**SECTION OFFICER**  
*24.2.22*

**Annexures to G.O.(Ms) NO:71, Health & Family Welfare (EAP1-1)**  
**Department, dated 23.02.2022**

**List of Institutions in 10 priority districts for Provision of Desktop**

**I. Primary Care Institutions (DPH):**

S.No.	District	HUD	PHC	UGPHC/CHC	Urban PHC	Total PHCs
1	Ariyalur	Ariyalur	31	6	2	39
2	Dharmapuri	Dharmapuri	41	9	1	51
3	Ramanathapuram	Ramanathapuram	20	6	4	30
		Paramakudi	21	7	2	30
4	Theni	Theni	27	8	6	41
5	Thoothukudi	Thoothukudi	21	7	7	35
		Kovilpatti	16	6	2	24
6	Tirunelveli	Tirunelveli	31	11	10	52
7	Tenkasi	Tenkasi	35	11	6	52
8	Tiruvannamalai	Tiruvannamalai	40	12	3	55
		Cheyyar	33	8	3	44
9	The Nilgris	The Nilgris	29	4	4	37
10	Virudhunagar	Virudhunagar	12	8	2	22
		Sivakasi	25	6	5	36
<b>Total</b>			<b>382</b>	<b>109</b>	<b>57</b>	<b>548</b>

**II. Secondary Care Institutions (DMS):**

<b>S.No.</b>	<b>District</b>	<b>Name of the Institution</b>
1.	Ariyalur (3)	Jayamkondam
		Sendurai
		Udayarpalayam
2.	Dharmapuri (4)	Pennagaram
		Harur
		Palacode
		Pappireddipatti
3.	Tiruvannamalai (10)	Cheyyar
		Arani
		Chengam
		Chetpet
		Kalasapakkam
		Polur
		Thandrampet
		Vembakkam
		Wandavasi
		Thanipadi
4.	The Nilgiris (5)	Coonoor
		Gudalur
		Kothagiri
		Manjur
		Pandalur
5.	Theni (6)	Periakulam
		Andipatti
		Bodinaickannur
		Uthamapalayam
		Chinnamanur
		Cumbum

6.	Virudhunagar (10)	Aruppukottai
		Kallamanayakanpatti
		Kariapatti
		Rajapalayam
		Sathur
		Sivakasi
		Srivilliputhur
		Tiruchuli
		Thiruthangal
		Watrap
7.	Ramanathapuram (9)	Mandapam Camp
		Pannaikulam
		Kadaladi
		Kamuthi
		Kilakarai
		Mudukulathur
		Paramakudi
		Rameswaram
		Thiruvadana
8.	Tenkasi (9)	Alangulam
		Kadayanallur
		Sankaran Kovil
		Shengottah
		Sivagiri
		Veerakeralamputhur
		Tenkasi
		Ayikudi
Puliyankudi		

9.	Thoothukudi (9)	Kovilpatti
		Ettaiyapuram
		Ottapidaram
		Sathankulam
		Srivaikundam
		Tiruchendur
		Vilathikulam
		Kalangudiyiruppu
		Kayalpattinam
10.	Tirunelveli (8)	Ambasamudram
		Nanguneri
		Radhapuram
		Cheranmadevi
		Kalakad
		Kudankulam
		Melapalayam
		Valliyur

### III. Tertiary Care Institutions (DME):

S.No.	Name of the District	Institution Type
1.	Ariyalur	Government Ariyalur Medical College
2.	Dharmapuri	Government Dharmapuri Medical College
3.	Ramanathapuram	Government Ramanathapuram Medical College
4.	Theni	Government Theni Medical College
5.	Thoothukudi	Government Thoothukudi Medical College
6.	Tirunelveli	Government Tirunelveli Medical College
7.	Tiruvannamalai	Government Tiruvannamalai Medical College
8.	The Nilgiris	Government Nilgiris Medical College
9.	Virudhunagar	Government Virudhunagar Medical College

**J.RADHAKRISHNAN**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

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*Pranno*  
24.02.2022  
SECTION OFFICER  
*24.02.2022*