

2

Com. Ashok

Trauma



ABSTRACT

Tamil Nadu Health System Reform Program – Sanction of Rs.1.23 Crores for the establishment of Trauma Registry in 27 Trauma Care Centres for the year 2022-2023 – Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O. (Ms) No.383

Dated:28.10.2022

சுபகிருது, ஐப்பசி -11

திருவள்ளூர் ஆண்டு-2053

Read:

1. G.O.(Ms) No.519, Health and Family Welfare (EAPI-1) Department, dated 03.12.2020.
2. G.O.(Ms) No.532, Health and Family Welfare (EAPI-1) Department, dated 26.11.2021.
3. From the Project Director, Tamil Nadu Health System Reform Program Letter Ref.No.4075/TNHSRP/PMU/TRAUMA/2022, Dated:23.05.2022

ORDER:

In the Government Order first read above, the recurring cost of Rs.1.17 Crore towards the establishment of Trauma Registry at 27 Trauma Care Centres Registry was sanctioned. As part of Registry component 2 posts of Trauma Registry Assistant to each center also sanctioned. Subsequently in the Government Order second read above, the recurring cost of Rs.1.06 Crore was sanctioned.

2. In continuation of the above, the Project Director, Tamil Nadu Health System Reform Program in the letter read above has sent a proposal towards the recurring cost for the establishment of Trauma Registry in the above said 27 Trauma Centres (as mentioned in Annexure – II) for the year 4 (2022-2023) as detailed in annexure-I to this order.

3. The Project Director, Tamil Nadu Health System Reform Program has stated that the above proposal has been approved by the State Empowered Committee and hence requested the Government to issue the orders in this regard.

4. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- i. Sanction is accorded for a sum of Rs.1,07,63,928/- (Rupees One Crore Seven Lakh Sixty Three Thousand Nine Hundred and Twenty Eight Only) towards the salary of Trauma Registry Assistants including EPF in 27 Trauma Care Centers as mentioned in Annexure-II
- ii. Sanction is accorded for a sum of Rs.15,78,000/- (Rupees Fifteen lakhs Seventy Eight thousand Only) towards the Establishment of IT platform of Trauma Registry and Operational cost of Trauma Registry software.
- iii. The Director of Medical Education is authorized to draw and disburse the amount sanctioned at para 4(i) above.
- iv. The Project Director, Tamil Nadu Health System Reform Program is authorized to draw and disburse the amount sanctioned at para 4(ii) above.
- v. A separate account to be maintained exclusively for Tamil Nadu Health Systems Reforms Project funds in the Directorate and facilities involved which should be operated by joint signatory.

5. The expenditure sanction is para 4 (i) above shall be debited to the following head of account:-

"2210 – Medical and Public Health – 01 Urban Health Services - Allopathy – 110 Hospitals and Dispensaries – Externally Aided Project – PE – Tamil Nadu Health Systems Reforms Project – Administrated by the Director of Medical Education - 309 Grants in Aid – 03 Grants for specific schemes

(DPC 2210-01-110-PE-30903)"

6. The expenditure sanction is para 4 (ii) above shall be debited to the following head of account:-

"2210 – Medical and Public Health – 01 Urban Health Services - Allopathy – 110 Hospitals and Dispensaries – Externally Aided Project – PG – Tamil Nadu Health System Reform Project –309 Grants in Aid – 03 Grants for specific schemes

(DPC 2210-01-110-PG-30903)"

7. This order issues with the concurrence of the Finance Department vide its U.O.No.44917/Finance (Health-II) Department, Dated:21.10.2022.

(BY ORDER OF THE GOVERNOR)

P.SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health System Reform Program, Chennai-600 006.
The Mission Director, State Health Society, Chennai – 600 006.
The Managing Director, Tamil Nadu Medical Services Corporation Ltd,
Chennai – 600 008.

The Project Director, Tamil Nadu Urban Health Project, Chennai – 600 006.
The Director of Medical Education, Chennai – 600 010.
The Director of Medical and Rural Health Services, Chennai – 600 006.
The Director of Public Health and Preventive Medicine, Chennai – 600 006.
The Accountant General (A&E), Chennai – 600 018.
The Pay and Accounts Officer (South), Chennai – 600 035.
The Commissioner of Treasuries and Accounts, Nandhanam, Chennai – 600 035.

Copy to:-

The Finance (Health-II) Department, Chennai – 600 009.
The Health and Family Welfare (Data Cell) Department, Chennai – 600 009.
Stock file / Spare copy.

//FORWARDED BY ORDER //

Wanna
28.10.2022
SECTION OFFICER
28/10/22

G.O.(Ms) No.383, Health and Family Welfare (EAPI-1) Department, Dated:28.10.2022

ANNEXURE- I

DETAILED BUDGET OF ACTIVITIES OF TRAUMA REGISTRY IN 27 TRAUMA CARE CENTRES

S. No.	Description	Budget / unit / month (Rs)	Total Nos.	Budget/ year/ institution	Budget / year for 27 trauma centres (Rs.)	Recurrent	Additional comments	DME	TNHSRP
1.1	Operational Cost for Trauma Registry	-	-	-	13,78,000	13,78,000	For the Operational Cost of Trauma Registry Software	-	13,78,000
1.2	Trauma Registry Assistant (2 Nos. for each institution)	14,000	54	3,36,000	90,72,000	90,72,000	The expenditure towards the salary for the posts shall be borne by the project funds during the project period and thereafter by the state government	90,72,000	-
	5% Increase in Salary for those who completed one Year	700	54	16,800	4,53,600	4,53,600		4,53,600	-

	EPF - 13% includes 0.5% EDLI & 0.5% Admin charges -Employer ContributionTo be paid as per Government Norms	1911	54	45,864	12,38,328	12,38,328		12,38,328	-
1.3	IT Platform of Trauma Registry (Maintenance)				2,00,000	2,00,000		-	2,00,000
				TOTAL				1,07,63,928	15,78,000

*EPF: Employer Contribution - 13% (including 0.5 % EDLI &0.5 % admin charges) & Employee Contribution – 12% of salary to be deducted.

P.SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

/ True copy /

Pranav
28.10.2022
SECTION OFFICER
OP
28/10/22

G.O.(Ms) No.383, Health and Family Welfare (EAPI-1) Department,

Dated:28.10.2022

ANNEXURE- II

List of 27Centres where Recurring Cost of Trauma Registry was proposed

Sl. No	Name of the Institution
1.	Coimbatore Medical College and Hospital, Coimbatore
2.	Government Chengalpattu Medical College and Hospital, Chengalpattu
3.	Government Dharmapuri Medical College and Hospital, Dharmapuri
4.	Government Kanyakumari Medical College and Hospital, Kanyakumari
5.	Government Kilpauk Medical College Hospital, Chennai
6.	Government Rajaji Hospital Madurai Medical College, Madurai
7.	Madras Medical College, Rajiv Gandhi Government General Hospital, Chennai
8.	Government Mohan Kumaramangalam Medical College, Salem
9.	Government Stanley Medical College Hospital, Chennai
10.	Government Sivagangai Medical College, Sivagangai
11.	Government Thanjavur Medical College and Hospital, Thanjavur
12.	Government Theni Medical College, Theni
13.	Government Thoothukudi Medical College and Hospital, Thoothukudi
14.	Government K.A.P Vishwanatham Government Medical College, Tiruchirappalli
15.	Government Tirunelveli Medical College and Hospital, Tirunelveli
16.	Government Tiruvannamalai Medical College and Hospital, Tiruvannamalai
17.	Government Tiruvarur Medical College, Tiruvarur
18.	Government Pudukottai Medical College and Hospital, Pudukottai
19.	Government Medical College and Hospital at Block B, Omandurar Government Estate, Chennai
20.	Institute of Child Health, Egmore, Chennai
21.	Government Villupuram Medical College and Hospital, Villupuram
22.	IRT, Perundurai Medical College
23.	Government Medical College, Karur
24.	Government Medical College and ESIC Hospital, Coimbatore
25.	Government Medical College, Cuddalore (Raja Muthiah Medical College Hospital, Chidambaram)
26.	Government Vellore Medical College, Vellore
27.	Government Royapettah Hospital, Chennai

P.SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

/ True copy /

K. Panma
28.10.2022

SECTION OFFICER

28/10/22