



## ABSTRACT

Tamil Nadu Health System Reform Program - Supported by World Bank - Salary of 25 Emergency Department Secretary, 117 Trauma Registry Assistant, 55 Operation Theatre Technician in Trauma Centre and One Consultant Post (Director of Medical and Rural Health Services) - Sanction of Rs.4,79,89,800/ - - Orders - Issued.

## HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

**G.O.(D) No.1071**

**Dated: 14.10.2024**

குரோதி வருடம், புரட்டாசி-28  
திருவள்ளூர் ஆண்டு-2055

**Read:**

1. G.O (Ms).No.425, Health and Family Welfare (EAPI-1) Department dated 22.10.2020.
2. G.O (Ms).No.443, Health and Family Welfare (EAPI-1) Department dated 02.11.2020.
3. G.O (Ms).No.519, Health and Family Welfare (EAPI-1) Department dated 03.12.2020.
4. G.O (Ms).No.449, Health and Family Welfare (EAPI-1) Department dated 21.10.2021.
5. G.O (D).No.909, Health and Family Welfare (EAPI-1) Department dated 26.07.2023.
6. From the Project Director, Tamil Nadu Health System Reform Program letter No.2167/TNHSRP/TRAUMA/2024, dated 26.04.2024.

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## **ORDER:**

In the letter sixth read above, the Project Director, Tamil Nadu Health System Reform Program has stated that the existing casualty/ zero delay ward/ trauma ward/ Accident and emergency ward was rechristened and conceptualized as Emergency Department with infrastructure strengthening, equipment supplies and treatment protocols. During the year 2020-2021, as a part of second year activity, the Emergency Department was established in the 25 Government Medical College Hospitals with dedicated faculties thus creating a structured administrative unit to ensure improved functioning and with a future prospect of initiation of post- graduation course in Emergency Medicine in the Government Order 1<sup>st</sup> read above.

In trauma care, definitive management at the appropriate level of institution at the earliest possible time (Golden Hour) is essential to reduce mortality and morbidity. Towards attaining this noble & critical goal and as part of fulfilling our Disbursement Linked Indicator (DLI) Upgradation and strengthening of Trauma care centres with additional Human Resources (Specialists, Equipment, Drugs, Civil Modifications and Operational Cost) to improve the Performance in the Government Order second read above.

2. The Project Director, Tamil Nadu Health System Reform Program has stated that as a part of World Bank DLI (4.1), establishment of Trauma Registry in 54 Trauma care centers has been achieved and claims received from World Bank. It is essential to have concrete data on the pre-hospital, hospital management and disposition of all trauma cases for analysis and improvement of trauma care services. In addition to the DLI, Trauma Registry has been established in additional 36 Trauma Care Centers (Road safety fund) making a total of 90 Trauma Care Centers.

**The details of post sanctioned Government Orders as follows:-**

Sl. No.	Name of the post	HoD	No. of post sanctioned	Sub Total	G.O in which created
1.	ED Secretary	DME	25	25	G.O.(Ms.)No.425, Health and Family Welfare (EAPI-1) Department, dated 22.10.2020
2.	Trauma Registry Assistant	DME	54	117	G.O.(Ms.)No.519, Health and Family Welfare (EAPI-1) Department, dated 3.12.2020
		DME	22		G.O.(Ms.)No.449, Health and Family Welfare (EAPI-1) Department, dated 21.10.2021
		DMS	41		G.O.(D)No.909, Health and Family Welfare (EAPI-1) Department, dated 26.07.2023
3.	Consultant	DMS (TNHSP)	1	1	G.O.(D)No.909, Health and Family Welfare (EAPI-1) Department, dated 26.07.2023
4.	OT Technician	DME	51	55	G.O.(Ms.)No.443, Health and Family Welfare (EAPI-1) Department, dated 02.11.2020
		DMS	4		G.O.(Ms.)No.443, Health and Family Welfare (EAPI-1) Department, dated 02.11.2020
<b>Grand Total</b>				<b>198</b>	

3. The Project Director, Tamil Nadu Health System Reform Program has furnished the detailed recurring cost for the above activity as follows:-

S. No	Component	DME		DMS		TOTAL	
1.	Trauma Registry Assistant (Rs.18,000/month)	1,90,15,200	76	1,02,58,200	41	2,92,73,400	117
2.	ED Secretary (Rs.18,000/month)	62,55,000	25	0	-	62,55,000	25
3.	OT Technician (Rs.15,000/month)	1,08,32,400	51	8,49,600	4	1,16,82,000	55
4.	Consultant (Rs.60,000/month)	0	-	7,79,400	1	7,79,400	1
<b>Total</b>		<b>3,61,02,600</b>		<b>1,18,87,200</b>		<b>4,79,89,800</b>	

4. The State Empowered Committee had approved the above proposal.

5. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- i. The recurring cost of Rs.4,79,89,800/- (Rupees Four crore seventy nine lakh eighty nine thousand and eight hundred only) is sanctioned towards salary of 25 ED Secretary, 117 Trauma Registry Assistant, 55 OT Technician in Trauma care Centres and one Consultant post (DMS).
- ii. out of the sanctioned amount in para 5(i) above, Rs.1,70,87,400/- (Rupees One crore Seventy lakhs Eighty seven thousand four hundred only) is sanctioned towards 25 post of ED Secretary and 51 post of Operation Theatre Technician.
- iii. out of the sanctioned amount in para 5(i) above, Rs.1,90,15,200/- (Rupees One crore ninety lakh fifteen thousand two hundred only) is sanctioned towards salary of 76 post of Trauma Registry Assistant.
- iv. The Director of Medical Education and Research is authorized to draw and disburse the amount sanctioned at para 5(ii) & (iii) above.
- v. out of the sanctioned amount in para 5(i) above, Rs.1,18,87,200/- (Rupees One crore eighteen lakh eighty seven thousand and two hundred only) is sanctioned towards salary of 41 Trauma Registry Assistant, 4 OT Technician and 1 Consultant (DMS).
- vi. The Director of Medical and Rural Health Services is authorized to draw and disburse the sanctioned amount in para 5(v) above.
- vii. A separate account to be maintained exclusively for Tamil Nadu Health System Reform Program funds in the Directorate and facilities involved which should be operated by joint signatory.

6. The expenditure sanctioned in para 5(ii),(iii) and (v) above shall be debited to the following head of account:-

S.No.	Head of Account	Amount
1.	2210 - Medical and Public Health – 01 Urban Health Services – Allopathy -110 Hospitals and Dispensaries - Externally Aided Projects – PE – Tamil Nadu Health System Reform Project – Administrated by Director of Medical Education and Research - 333 Payments for Professional and Special Services – 04 Contract Payment (IFHRMS DPC 2210 01 110 PE 33304)	Rs.1,70,87,400/-
2.	2210 - Medical and Public Health – 01 Urban Health Services – Allopathy -110 Hospitals and Dispensaries - Externally Aided Projects – PE – Tamil Nadu Health System Reform Project – Administrated by Director of Medical Education and Research - 309 Grants-in-Aid - 03 Grants for Specific Schemes (IFHRMS DPC 2210 01 110 PE 30903)	Rs.1,90,15,200/-
3.	2210 - Medical and Public Health – 01 Urban Health Services – Allopathy -110 Hospitals and Dispensaries - Externally Aided Projects – PD – Tamil Nadu Health System Reform Project – Administrated by Director of Medical and Rural Health Services - 333 Payments for Professional and Special Services – 04 Contract Payment (IFHRMS DPC 2210 01 110 PD 33304)	Rs.1,18,87,200/- (ASL Amount)
	<b>Total</b>	<b>Rs.4,79,89,800/-</b>

7. Necessary additional funds for a sum of Rs.1,18,87,200/- over and above the provisions made in Budget Estimate 2024-2025 will be provided in Revised Estimate/ Final Modified Appropriation 2024-2025. Pending provision of such funds in Revised Estimate/ Final Modified Appropriation 2024-2025, the Director of Medical and Rural Health Services is authorized to incur the expenditure sanctioned in para 5 above. However, this expenditure shall be brought in to the notice of the Legislative Assembly by way of Specific Inclusion in the Supplementary Estimates for the year 2024-2025. The Director of Medical and Rural Health Services is directed to include the above item of expenditure while sending the budget proposals for Revised Estimate / Final Modified Appropriation 2024-2025 and send necessary explanatory notes for inclusion of this expenditure in the Supplementary Estimates for the year 2024-2025 to the Government in Finance (Health-II/BG-I) Department at an appropriate time without fail.

8. This order issues with the concurrence of the Finance Department vide its U.O.No.3373 / Finance (Health-II) Department/2024, Dated:31.07.2024 and ASL No.1063 (One thousand and sixty three) (IFHRMS ASL No.2024101063)

**(BY ORDER OF THE GOVERNOR)**

**SUPRIYA SAHU,  
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health System Reform Program,  
Chennai-600 006.

The Director of Medical Education and Research, Chennai-600 010.

The Director of Medical and Rural Health Services, Chennai-600 006.

The Accountant General (A&E), Chennai- 600 018.

The Pay and Accounts Officer (South), Chennai- 600 035.

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai- 600 035.

**Copy to:**

The Special Personal Assistant to the Hon'ble Minister ( Finance and Environment & Climate Change), Chennai-600 009.

The Special Personal Assistant to the Hon'ble Minister (Health & Family Welfare),  
Chennai- 600 009.

The Finance (Health-II/BG-I&II/W&M-I) Department, Chennai-600 009.

The Health and Family Welfare (Data Cell/Bills) Department, Chennai-600 009.

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**//FORWARDED / BY ORDER//**

*G. Sulu*  
14/07/24  
SECTION OFFICER

*G. Sulu*  
12/07/24