



ABSTRACT

Tamil Nadu Health Systems Project – Establishment of free (Hearse) Mortuary van Services in Government medical institutions – Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(Ms) No.342

Dated: 03.12.2010
Thiruvalluvar Aandu 2041
Karthigai 17

Read

From the Project Director, Tamil Nadu Health Systems Project, DO.
Letter.No.0485/HSP/MVS/2010, dated 28.08.2010

ORDER:

The Project Director, Tamil Nadu Health Systems Project has stated that at present the (Hearse) Mortuary vans available in Government medical institutions could not be utilized fully due to various operative and administrative reasons, that 42 (Hearse) Mortuary vans supplied by World Bank aided Tamil Nadu Health Systems Project operated through Non Governmental Organizations are not able to cover all the areas entrusted to them, that some of the Non Governmental Organizations are not financially viable to manage the services, that they are violating the MoU signed by them by collecting more fees than fixed by the Government and that poor people using Government Medical institutions meet with untold miseries in transporting the deceased to the place of disposal. He has also stated that there will be good governance in the implementation of the programme with modern management strategies of proper planning, implementation, monitoring, guidance, maintenance of the vehicles and proper accountability. Centralized auditing systems will also assure the proper budgetary controls over the utilization of funds by the partner. To overcome the

difficulties in providing the services, the Honorable Minister for Health announced during the budget session of the Legislative Assembly 2010-11 that the Government would provide free (Hearse) Mortuary van services to the patients who die in Government Medical institutions.

2. To provide free (Hearse) Mortuary van services, the Project Director, Tamil Nadu Health Systems Project has sent a proposal to Government to provide the service similar to the 108 ambulance services through Indian Red Cross Society, (IRCS) Tamil Nadu Branch, an experienced, NGO which has required experience in similar social welfare activities under the technical guidance of TN-EMRI. (Tamil Nadu Emergency Management and Research Institute)

3. He has also stated that the World Bank has agreed to provide funds for purchase of 21 Hearse vans with equipments under the Tamil Nadu Health Systems Project and proposed for provision of funds from the State Government for procurement of 68 new vans. This activity of providing free (Hearse) Mortuary van services comes under Component I Sub component C of the Project Implementation Plan document approved by the World Bank and therefore expenditure involved in the procurement of 21 (Hearse) Mortuary vans with equipments is reimbursable by World Bank.

4. The Government, after careful consider of the proposal issue the following orders.

- (1) Sanction is accorded for the establishment of free (Hearse) mortuary van services to all the deceased in the state of Tamil Nadu to cater the needs of all unfortunate deaths that occur in all Government Medical Institutions on Public Private Partnership mode similar to 108 ambulance services and to call the services as "Tamil Nadu free Hearse Van Services".
- (2) A Memorandum of Understanding shall be signed with Indian Red Cross society, (IRCS) Tamil Nadu branch as private partner as it has volunteered to associate with Government to provide this service.
- (3) The Project Director, Tamil Nadu Health Systems Project shall be designated as Nodal Officer to operate this service in the state through Indian Red Cross

society, Tamil Nadu branch and Tamil Nadu Health Systems Project shall be the nodal agency to implement this programme.

- (4) The Project Director, Tamil Nadu Health Systems Project is permitted to sign the Memorandum of Understanding with Indian Red Cross society, Tamil Nadu branch on behalf of Government of Tamil Nadu as Nodal Officer.
- (5) Sanction is accorded to procure and supply of 21 new Hearse vans through Tamil Nadu Medical Service Corporation by utilizing the World Bank aided fund following World Bank procurement procedures and also to procure 68 new Hearse Vans from the state funds as in the annexure I to this order.
- (6) Tamil Nadu Emergency Management Research Institute shall provide technical assistances at free of cost in the areas of Call centre technology / establishment, Vehicle fabrication, recruitment assistance, fleet monitoring / maintenance etc., on agreed terms basis.
- (7) A separate Central Response Centre shall be established as an annex to the existing Emergency Response Centre with necessary infrastructure, equipments, communication facilities, computers etc to operate the Hearse van services by Indian Red Cross Society, Tamil Nadu branch with the free Technical assistance from TN – EMRI as a Public Private Partnership mode on no loss – no gain basis.
- (8) The Indian Red Cross society, (IRCS) shall procure all additional IT Hardwares / Softwares through ELCOT Ltd as per the norms of Tamil Nadu Emergency Management Research Institute.
- (9) The Managing Director, ELCOT is permitted to procure all additional IT Hardwares / Softwares for this programme.
- (10) A toll free three digit telephone number shall be provided to this purpose for which the Project Director, Tamil Nadu Health Systems Project Should take necessary action.
- (11) The Project Director, Tamil Nadu Health Systems Project shall take over all the existing Hearse vans from the Government teaching and non teaching medical institutions and hand them over to the Indian Red Cross Society,

Tamil Nadu branch to put them in use after necessary modification with the help of TN-EMRI.

(12)The heads of teaching and non teaching medical institutions shall hand over the Hearse Vans attached to their institutions to the Project Director, Tamil Nadu Health Systems Project for handing them over to the Indian Red Cross Society, Tamil Nadu.

(13)The existing Hearse Van Drivers of all Government medical institutions shall be redeployed in the existing vacancies of the Departments of Medical and Rural Health Services, Public Health and Medical Education by the heads of the concerned Directorates.

(14)The Project Director, Tamil Nadu Health Systems Project is permitted to draw the amount in advance on quarterly basis and make an advance payment to Indian Red Cross society towards the expenditure for the establishment of free (Hearse) Mortuary van services in the state of Tamil Nadu.

(15)The Project Director, Tamil Nadu Health Systems Project in the capacity of Nodal Officer is permitted to draw the amount as advance and to make an advance payment to the Indian Red Cross society towards Ist quarter advance and to reimburse the subsequent payments based on the actuals on production of utilization certificate and audited statement of expenditure by internal auditors appointed by the Government.

(16)The implementation strategy shall be as follows :

(a)Central Response Centre (CRC)

(i) Infrastructure:

Separate Central Response Centre within the existing Emergency Response Centre for 108 services shall be established as an annex with the technical assistance of Tamil Nadu Emergency Management Research Institute. Necessary equipments like computer, Server, Call logger etc would be procured and supplied by ELCOT as per the specification of Tamil Nadu Emergency Management Research Institute and reimbursed by Indian Red Cross society. A toll free telephone number shall be provided as that of 108

ambulance services. Central Response Centre will operate 24 x 7 for the convenience of the people.

(ii) Man power:

The Central Response Centre shall be manned with two Communication and Dispatch Officer (CDO) per shift for three shifts. Additional CDOs shall be provided as a substitute for uninterrupted service. These individuals will be recruited by Indian Red Cross society,- Tamil Nadu branch with the technical assistance of Tamil Nadu Emergency Management Research Institute.

(iii) Activities:

The free Hearse van service shall be provided by the Indian Red Cross society, Tamil Nadu branch with the free technical assistance of Tamil Nadu Emergency Management Research Institute. The CDOs / Supervisors attached to Central Response Centre will record all case details and maintain the district wise, hospitals wise data related to transportation of dead bodies in the state. The activities of Central Response Centre will be supervised by a Supervisor appointed by Indian Red Cross society.

(b) Role of Tamil Nadu Emergency Management Research Institute at state level shall be as follows:

- i. The Tamil Nadu Emergency Management Research Institute shall provide all technical assistance to the Indian Red Cross society, Tamil Nadu branch at free of cost.
- ii. To assist in setting up of a separate Central Response centre at Chennai for Tamil Nadu Free Hearse Van services.
- iii. To assist in recruiting Drivers / Attenders
- iv. To assist in recruiting CDOs / Supervisors for the Management of Central Response Centre.
- v. To assist in the procurement process of additional IT hardware / software by ELCOT.

- vi. To assist IRCS in fabrication / repairs and maintenance of the new / old surrendered Hearse Vans by the Government Institutions to put them on road-worthy condition.

(c) District Management of Hearse Van Service:

At district level the programme will be implemented by the district branch of the Indian Red Cross Society under the Chairmanship of District Collector with all technical assistance from the district team of Tamil Nadu Emergency Management Research Institute with full mutual complement and supplement to the services. There will be a convergence of technical expertise of Tamil Nadu Emergency Management Research Institute and the service experience, dedication and commitment of Indian Red Cross society.

(i) Responsibility of Indian Red Cross society - District Branch:

- i. It will implement the (Hearse) Mortuary Vans at District level under the chairmanship of District Collector.
- ii. The funds for the programme will be released to the District Branch by the State Branch of Indian Red Cross society.
- iii. Financial responsibility will be vested with the District Branch of Indian Red Cross society.
- iv. One Programme Assistant (PA) with Computer & Accounts knowledge will be provided under this programme to assist the District branch of Indian Red Cross society on contract basis.
- v. The payment to the Hearse Van operators / attenders would be paid by the District Branch of Indian Red Cross society.
- vi. The maintenance of the vehicle will be done under the technical guidance / supervision of district team of Tamil Nadu Emergency Management Research Institute ie. Operational Executive / Fleet Executive.
- vii. The vehicles will be repaired as per the technical advice of Fleet Executive / Operative Executives of the Tamil Nadu Emergency Management Research Institute.

- viii. The payments pertaining to maintenance / repair / replacement of spares / tyres etc. would be based on the certificates issued by Fleet Executive of Tamil Nadu Emergency Management Research Institute in the district.
- ix. Indian Red Cross society – District Branch will collect and send the periodical reports generated in respect of the (Hearse) Mortuary van services in the prescribed format to the Tamil Nadu branch of Indian Red Cross society for onward transmission to state Nodal Officer.
- x. It will implement the IEC activities pertaining to the (Hearse) Mortuary van services at District level.
- xi. It will take follow up action on the decisions taken in the district monitoring committee meeting.

(ii) Responsibility of TN-EMRI district team:

- i. The District Manager –TN-EMRI will also supervise and guide the activities of the (Hearse) Mortuary van in the district during the course of his visit and send the technical report in the prescribed format to the district branch of IRCS for taking necessary administrative action.
- ii. The TN-EMRI Operative Executive will help the district IRCS technically in matters related to the operations of the (Hearse) Mortuary van.
- iii. The TN-EMRI Fleet Executive will provide his full assistance / advice pertaining to the maintenance / repair /replacement of spares & tyres / the certification on the works carried out etc, to the district branch of IRCS.
- iv. The Fleet Executive of 108 ambulance services will inspect each vehicle, provide technical advice on the repairs to be carried out and certify the repairs for the payments by district branch of IRCS.

(d) Implementation Process:

The programme will be operated 24X7 through a toll free telephone number by the IRCS, Tamil Nadu branch, with the free technical assistance of existing TN-EMRI 108 Ambulance service partner. The request for (Hearse) Mortuary van service will be made either by the individual or through Government hospital authorities. On

receipt of the request, the Communication cum Dispatch Officer (CDO) at Central Response Centre (CRC) will enter all the details in the computer and direct the (Hearse) Mortuary van driver to pick up and transport the deceased to the desired destination. The (Hearse) Mortuary van Driver will maintain the necessary log book and the registers.

(e) Organizational structure:

The programme will be implemented under the guidance / supervision of Project Director, Tamil Nadu Health Systems Project, as Nodal Officer. The IRCS, Tamil Nadu Branch will have a small administrative cell with one Programme Manager and one Assistant cum Computer Operator to assist the implementation of the programme.

17. Roles and Responsibilities of Partners shall be as follow:

a. The Roles and Responsibilities of Partners Indian Red Cross Society, Tamil Nadu Branch:

- (i) Setting up of separate Central Response Centre with the assistance of TN-EMRI.
- (ii) Recruitment of Driver / Attender / District Fleet Executive with the help of TN-EMRI.
- (iii) Recruitment of CDOs for the Management of Central Response Centre with the help of TN-EMRI.
- (iv) Process the procurement of additional IT hardware /software with the help of TN-EMRI.
- (v) Creating of awareness about the programme
- (vi) Liaising with state Nodal Officer, Government of Tamil Nadu for the implementation of Hearse van services.
- (vii) To co-operate with district monitoring committee for the implementation of the programme.
- (viii) To submit activity plan / Statement of expenditure etc., periodically.

b. The roles and responsibilities of TN-EMRI:

- (i) The TN-EMRI would provide all technical assistance to the IRCS, Tamil Nadu branch
- (ii) To setup a separate Central Response Centre at Chennai for Tamil Nadu Free (Hearse) Mortuary van services.
- (iii) To recruit Driver / Attender / District Fleet Executives.
- (iv) To recruit CDOs / Supervisors for the Management of Central Response Centre.
- (v) To process the procurement of additional IT hardware / software.
- (vi) To assist IRCS for fabrication / repair and maintenance of the old surrendered Hearse Vans by the Government Institutions to put them on road-worthy condition.

C. The roles and responsibilities of Tamil Nadu Health Systems Project on behalf of Government of Tamil Nadu:

- (i) To provide 100% amenities for the programme
- (ii) To release entire recurring and non recurring expenses
- (iii) To procure and supply the additional (Hearse) Mortuary vans through Tamil Nadu Medical Service Corporation for covering all the institutions.
- (iv) Getting three digit toll free telephone number accessible through land line, mobile and connectivity from all telecom service providers including BSNL.
- (v) To meet the cost on infrastructure including civil work, equipments, manpower, Insurance, contingencies, operational cost, maintenance, salaries to the staff, hardware /software, travel, administration, marketing etc.,
- (vi) To sensitize and direct the heads of departments to implement this programme in the State and also issue executive directions to all the teaching and non-teaching medical institutions to cooperate and

coordinate with the district Programme Executives of the partner in their district.

(vii) To take over the vehicles both from the existing NGOs and also from all the Government teaching and non teaching medical institutions and to handover to the private partner for further modifications / upgradations as per the specification.

(viii) To distribute all the 180 vehicles among the medical institutions as detailed in annexure I to this order for operation by IRCS.

(ix) To appoint Concurrent Auditor on contract basis for monitoring the expenditure by IRCS, Tamil Nadu branch.

18. Programme Monitoring:

To monitor the activities at district and state levels the monitoring committees shall be constituted as indicated below.

a) District Monitoring Committee :

The District Monitoring Committee headed by the District Collector will be constituted in each district with the following members to monitor the functions of (Hearse) Mortuary van services in the district.

a. District Collector	Chairperson
b. Superintendent of Police	Member
c. Joint Directors of Health Services	Member Secretary
d. Deputy Director of Health Services	Member
e. Hospital Superintendent / RMO	Member
f. DPMU Coordinator	Member
g. Programme Assistant, IRCS	Member
h. Hony. Secretary, District Indian Red Cross Society	Member
i. District Manager, TN-EMRI	Member

The District Monitoring Committee shall meet once in a quarter and coordinate the activities required for efficient implementation and operation of the (Hearse) Mortuary van Services in the district.

b) The State Level Advisory Committee:

The State Level Advisory Committee headed by the Principal Secretary, to Government Health and Family Welfare Department as Chair person will be constituted with a following members to monitor and advise the (Hearse) Mortuary van services in the state.

- | | |
|--|------------------|
| a. Principal Secretary to Government Health and Family Welfare Department,
GOTN | Chair person |
| b. Principal Secretary to Government Home Department
GOTN | Member |
| c. Principal Secretary to Government Finance, GOTN | Member |
| d. Special Secretary to Government, Health and
Family Welfare Department GOTN | Member Secretary |
| e. Project Director, Tamil Nadu Health Systems Project | Member |
| f. Secretary, IRCS, Tamil Nadu branch | Member |
| g. Chief Operating Officer, TN-EMRI, Chennai | Member |

The State Level Advisory Committee shall meet once in 6 months to evaluate the performance of (Hearse) Mortuary van services in the state and to advice on the gaps identified in the process of implementation.

19. Branding:

The emblem / slogan to be finalized by the Government of Tamil Nadu shall be displayed with high visibility on both sides and rear of the vehicle.

20. Budget:

The existing budget allocation towards the fuel and maintenance of Hearse vans in Government Medical Institutions shall be surrendered and necessary additional provision of funds shall be made to the Tamil Nadu Health Systems Society.

5. (a) Sanction is accorded for incurring a non recurring expenditure of Rs.763.00 lakhs (Rupees Seven crores and sixty three lakhs only), towards procurement of 89 (Hearse) Mortuary vans and modifications of the existing available (Hearse) Mortuary vans in the Government Medical Institutions as detailed in Annexure II to this order. Out of 89 new (Hearse) Mortuary vans to be purchased 21 (Hearse) Mortuary vans will be purchased through Tamil Nadu Medical Services Corporation Ltd., by following the World Bank procurement procedures and this amount shall be got reimbursed from the World Bank. The rest of the 68 (Hearse) Mortuary vans shall be procured through Tamil Nadu Medical Services Corporation Ltd., by utilizing the State funds.

(b) Sanction is also accorded for incurring the recurring expenditure of Rs.266.23 lakhs (Rupees two crores sixty six lakh and twenty three thousands only), towards the cost for operating the (Hearse) Mortuary van services for the financial year 2010-2011 as detailed in Annexure – III to this order. The expenditure for next year 2011-12 will be provided in the B.E.2011-2012.

(c) The recurrent expenditure shall be met from Tamil Nadu Health Systems Society Grant.

(d) The Project Director, Tamil Nadu Health Systems Project is permitted to draw release the funds to Indian Red Cross Society in advance on quarterly basis for incurring recurring and non recurring items of expenditure and to reimburse the subsequent payments based on the actuals on production of utilization certificate and audited statement of expenditure by internal auditors to be appointed by the Project Director, Tamil Nadu Health Systems Project.

6. (i) The non-recurring expenditure shall be debited to the following head of account:-

"2210 Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospitals and Dispensaries - Schemes in the Eleventh Five Year Plan - II. State Plan – PB Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities.

1) 19. Machinery and Equipments

01. Purchase Rs.11500 Thousands (DPC: 2210-01-110-PB1911)

2) 21. Motor Vehicle

01. Purchase Rs.64800 Thousands (DPC: 2210-01-110-PB2117)

and contra credited to the PD account "K. Deposit and Advances (b) – Deposit not bearing interest – 8443.00 Civil Deposits – 800 other deposits – CE. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code: 8443.00 – 800. CE – 000H (Receipts)" of Managing Director, TNMSC. The Managing Director, TNMSC is permitted to procure the above equipment and vehicles as sanctioned above by following World Bank procurement procedures and to settle the account with Project Director, Tamil Nadu Health Systems Project after completion of the procurement process.

(ii) The Project Director Tamil Nadu Health Systems Project is authorized to draw the recurring expenditure of Rs.266.23 lakhs sanctioned in Para 5(b) above in advance from PAO (south) and the expenditures is to be debited to the following head of account:-

"2210 Medical and Public Health – 01. Urban Health Services – 800. Other expenditure schemes in the Eleventh Five Year Plan – II State –Plan – KX. Grants to Tamil Nadu Health Systems Society – 09. Grants-in aid – 03. Grants for specific schemes (DPC:221001800 KX 0938)"

and contra credit to the P.D. account

"K. Deposit and Advances (b) Deposits not bearing interest – 8443-00. Civil Deposits – 800. Other deposits – DJ. Deposits of Tamil Nadu Health Systems Society (DPC:8443 00 800 DJ 0001)"

7. The expenditure towards purchase of Motor Vehicle shall constitute an item of "New Service" and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure shall be initially met by an advance from the Contingency Fund of Tamil Nadu, order regarding which will be issued by Finance (BG-I) Department, based on the application from the Project Director, Tamil Nadu Health Systems Project in the prescribed form along with a copy of this order. The Project Director, Tamil Nadu Health Systems Project is directed to send necessary

draft explanatory notes for inclusion of the above expenditure in the Supplementary Estimates 2010 - 2011 to Government in Finance Department to obtain the approval of the Legislature at the appropriate time.

8. For the expenditure other than purchase of Motor Vehicles, necessary funds will be provided in RE/FMA, 2010-2011. Pending provision of funds, the Project Director Tamil Nadu Health Systems Project is authorized to incur the expenditure. He is also requested to include this expenditure while sending the budget proposals for RE/FMA, 2010-2011 to Finance Department.

9. The Managing Director, Tamil Nadu Medical Services Corporation is permitted to procure the 21 (Hearse) Mortuary vans by calling for tenders by following World Bank Procurement norms and to settle the account with the Project Director, Tamil Nadu Health Systems Project after completing the work. The other 68 vans shall be procured following the Tamil Nadu Transparency in Tender Act and Rules in force.

10. The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the budget among the components without exceeding the total cost as per need and to transfer funds to – IRCS, Tamil Nadu Branch accordingly. The fund releasing procedures is given below:

(a) Recurring cost:

The recurring cost would be released as an advance on a quarterly basis. The utilization certificate would be furnished by the Partner at the end of every month with the audited expenditure statement and based on this the amount will be reimbursed for the next quarter. This procedure will continue.

(b) Non recurring cost:

The funds for non recurring cost infrastructure, equipments, hardware, software etc would be released in advance during the third quarter of 2010-11. The quantum of funds will be released based on the activity plan. As some of the items of expenditure may prolong for months and will be processed on item wise expenditure.

11. This order issues with the concurrence of the Finance Department vide its.U.O.No. 227/DS(B)/Health I/10 dated 26.11.2010 and Additional Sanction Ledger No.1400 (One Thousand and Four Hundred).

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Mission Director, National Rural Health Mission, Chennai -6.
The Director of Medical and Rural Health Services, Chennai - 6
The Director of Medical Education, Chennai - 10
The Director of Public Health and Preventive Medicine, Chennai -6
The Emergency Management Research Institute, Hyderabad.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Indian Red Cross Society, Tamil Nadu Branch, New. No.32, Old No. 50, Montieth road, Egmore, Chennai - 8
The Chief Operating Officer, TN - EMRI, Kasturiba Gandhi Hospital for Women and Children Campus, Chennai -5
The Managing Director, Tamil Nadu Medical Services Corporation, Egmore, Chennai -8
All Joint Director of Medical and Rural Health Services.

Copy to:

The Chief Secretary to Government, Chennai – 9.
The Secretary to Government, Health and Family Welfare Department, Chennai – 9.
The Secretary to Government, Home Department, Chennai – 9.
The Director General of Police, Chennai – 4.
The Special Secretary to Government, Health and Family Welfare Department, Chennai – 9.
The Director General of Police and Director of Fire and Rescue Service, Chennai – 8.
All District Collectors.
All Joint Director of Medical and Rural Health Service.
The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 100 011.
The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.
The Finance (Health I /BGI & BG II) Department, Chennai – 9.
SF/SC.

// FORWARDED BY ORDER//

S. Rajasekhar
06/11/10
SECTION OFFICER

Annexure - I

Distribution of the vehicle

Sl. No	Name of the Districts	DM&RHS		DME		Over total requi
		No. of Hospitals	No. of Mortuary van required	No. of Hospitals	No. of Mortuary van required	
	Kanchipuram	8	4	3	2	6
	Coimbatore	15	7	1	3	10
	Cuddalore	8	4			4
	Dharmapuri	4	2	1	1	3
	Dindugal	12	7			7
	Erode	10	5			5
	Kanyakumari	9	3	1	1	4
	Krishnagiri	6	3			3
	Karur	6	3			3
1)	Madurai	6	3	5	4	7
2)	Namakal	8	4			4
3)	Nagapatinam	12	6			6
4)	Nilgiris	6	3			3
5)	Perambalur/Ariyalur	6	3	1	1	4
6)	Pudukottai	13	6			6
7)	Ramnadapuram	10	5			5
8)	Salem	9	5	1	3	8
9)	Sivaganga	15	7	1	1	8
10)	Thanjavur	13	6	2	3	9

Theni	6	3	1	2	5
Tuticorin	9	4	1	2	6
Tirunelveli	13	6	2	2	8
Tiruvarur	7	3	1	1	4
Tiruvannamalai	7	4			4
Trichy	10	5	2	2	7
Tiruppur	2	2			2
Tiruvellore	11	5			5
Vellore	10	5	1	2	7
Villupuram	10	5	1	2	7
Virudunagar	9	4			4
Chennai			20	16	16
Total	270	132	45	48	180

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT.

// TRUE COPY//

S. Rajalaxmi
06/12/12

SECTION OFFICER.

*1/ for 1
6/12/12*

Annexure II

2010-2011

S.NO	Activity	(Rs. in lakhs)				
		Q1	Q2	Q3	Q4	TOTAL
Non Recurrent Cost						
1	Call Centre Equipment	-	-	10.00		10.00
2	Procurement of Mortuary Van (State fund)	-	-	476.00		476.00
3	Procured by Mortuary Van (World Bank fund)	-	-	147.00		147.00
4	Mortuary Van Modifications	-	-	12.50	12.50	25.00
5	Infrastructure	-	-			
6	A/C provision	-	-	52.50	52.50	105.00
	Total	-	-	698.00	65.00	763.00

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT.

// TRUE COPY//

b. Rajaguru
SECTION OFFICER.

ybn
6/12/14

**Annexure III
2010-2011**

S.NO	Activity	(Rs. in lakhs)				
		Q1	Q2	Q3	Q4	TOTAL
	Recurrent Cost					
1	Administrative Cell at Indian Red Cross Society	-	-	10.50	10.50	21.00
2	District Unit	-	-	0.30	0.30	0.60
3	Call Centre Salary Expenditure	-	-	2.76	2.76	5.52
4	Mortuary Van Personnel Cost	-	-	-	80.25	80.25
5	Fuel Cost	-	-	-	73.71	73.71
6	Repairs and Maintenance	-	-	6.60	6.60	13.20
7	Mobile Telephone Expenditure	-	-	-	0.68	0.68
8	Replacement of Tyres	-	-	15.19	13.02	28.21
9	Refurbishment of Mortuary Van	-	-	-	10.00	10.00
10	Uniform	-	-	4.65	-	4.65
11	Vehicle Insurance	-	-	1.36	1.34	2.70
12	Other Insurance	-	-	13.01	-	13.01
13	Annual Maintenance	-	-	0.25	0.25	0.50
14	Marketing Expenditure	-	-	8.00	-	8.00
15	Travelling Cost	-	-	0.60	0.60	1.20
16	Administrative Expenditure	-	-	1.50	1.50	3.00
	Total	-	-	64.72	201.51	266.23

**V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT.**

// TRUE COPY //

S. Rajalekshmi
06/12

SECTION OFFICER.