



ABSTRACT

Tamil Nadu Health System Reform Program – Upgradation of Government Hospital, Balarangapuram (Regional Cancer Care Centre), Madurai District – Administrative and financial sanction towards Civil Modifications with additional Ward Arrangements and Sewage Treatment Plant (STP) – Accorded – Orders issued.

Health and Family Welfare (EAP II-1) Department

G.O(Ms) No. 385

Dated: 12.12.2023

சோபகிருது, கார்த்திகை -26

திருவள்ளூர் ஆண்டு-2054

Read:

From the Project Director, Tamil Nadu Health System Reform Program, letter No.3588/TNHSRP/PMU/2022, dated 12.05.2023, 11.09.2023 and 16.11.2023.

ORDER:

The Hon'ble Minister (Health & Family Welfare) has made the following announcement (Announcement No.33) on the Floor of the Assembly while moving the Demand No.19 of the Health and Family Welfare Department on 18.04.2023: -

"மதுரை மாவட்டம் பாலரங்காபுரம் அரசு புற்றுநோய் மருத்துவமனை ரூ.4.61 கோடி மதிப்பீட்டில் மேம்படுத்தப்படும்."

2. In the letter read above, the Project Director, Tamil Nadu Health System Reform Program has stated that India ranks third among countries in the world with an estimated cancer incidence burden of 01.2 million new patients and second in the world with 7,85,000 deaths due to cancer in the Year 2018. The Government of Tamil Nadu is committed to achieve the Sustainable Developmental Goal (SDG) towards Health: SDG-3 - "To ensure healthy lives and promote wellbeing for all at all ages" by 2030. The Tamil Nadu Health System Reform Program mainly focuses to attain the Unmet Sustainable Developmental Goals of United Nations Organisation (UNO) by 2030 such as Non-Communicable Diseases (NCD), Trauma Care and Mental Health Services, etc. Towards, the Non-Communicable Diseases, by 2030, the goal is to achieve a 1/3rd reduction of premature deaths caused by cancer in Tamil Nadu. In Tamil Nadu, presently 60% of deaths are due to Non-Communicable Diseases and Cancer alone contributes to 7% of total deaths which leads to major cause of morbidity and mortality. The increasing burden of cancer in absolute numbers of new cancer cases and cancer deaths due to population growth and changing life styles is of concern and in recent years. Cancer prevention and control consists of a continuum of preventive, early detection, treatment and palliative care interventions that aim to reduce the occurrence, suffering and death from cancer while improving survival and quality of life of cancer patients.

Sl. No.	Indicator	**Tamil Nadu	*India
1*	% Deaths due to NCDs	60	61.8
2**	Probability (%) of dying between 30 and 70 years of any 4 common NCDs(CVD, Cancer, Respiratory Disease& Diabetes)		23.3
3*	% Contribution of Cancer deaths to total deaths		8.3

*Source - World Health Organization (NCDs) Country Profiles, 2018 ** Source - Indian Council of Medical Research, ICMR, PHFI and IHME-2017.

3. The Project Director, Tamil Nadu Health System Reform Program has furnished the Cancer Incidence Statistics and stated that over 69,517 new cancer cases were diagnosed in the Year 2017 in the whole of Tamil Nadu. The Estimated new cancer burden is 81,814 in Tamil Nadu for the Year 2021. There were more women with cancer than men in Tamil Nadu for all cancers put together (1:2:1). The Crude Incidence Rate (CIR) of all cancers together was 87.9 per 100,000 population for both sexes together in the State of Tamil Nadu. The Cumulative risk of acquiring cancer in one's lifetime of 0-74 years was 1 in 11 in Tamil Nadu. The common cancers in Tamil Nadu among men - CA Stomach, Lung, Mouth, Large Bowel and Tongue. The Common Cancers among women are CA Breast, Cervix, Ovary, Large Bowel and Uterus.

4. The Project Director, Tamil Nadu Health System Reform Program has further stated that the Government Hospital, Balarangapuram established during the year 1978 and attached to Government Rajaji Hospital, Madurai provides cancer care and serves as a Regional Cancer Care Centre to the patients from the Southern Districts of Tamil Nadu and also for the neighbouring States. The Hospital is now functioning in a G+1 Floor Building with 40 beds. Since, the patient load has been increasing and also the Hospital is 45 years old with only 40 beds are available, there is a need for additional ward arrangements for adequate beds with Civil Modifications and Sewage Treatment Plant in the already existing building of the facility.

5. The Project Director, Tamil Nadu Health System Reform Program has sent proposal for the provision of funds for Civil Modifications with additional Ward Arrangements and Sewage Treatment Plant (STP) for the Government Hospital, Balarangapuram, Madurai at a cost of Rs.3,59,90,000/- through Public Works Department under the State Share of Tamil Nadu Health System Reform Program as detailed below:

Sl. No.	Component	Amount (In Rs.)
1	Civil Modifications for Additional Wards	2,84,90,000/-
2	Sewage Treatment Plant (50 KLD Capacity)	75,00,000/-
Grand Total		3,59,90,000/-

Plan of Work:

Floor	Details of Room / Ward	Sq. ft.
Ground Floor	Wards I -III (35 Beds) / Toilet (Male& Female) / Male OP / Female OP / Doctors Room/Nurses Room/ Paediatric OP/ Dental Room / X-Ray Room / Pharmacy / UPS Room / Store Room/ Blood Test Room/ Injection Room / Toilet (Male & Female) / Dressing Room (1&2) /Staff Room / Waiting Hall / Seating Room	4916
First Floor	OT Conversion to Wards (35 Beds)	7361
	Doctors & Nurses Room	
	Pantry / Toilet (Male & Female)	
	Ward I (10 beds) / II (10 Beds) / III (10 Beds)	

6. The Project Director, Tamil Nadu Health System Reform Program has stated that the provision of funds for Civil Modifications with additional Ward Arrangements and Sewage Treatment Plant (STP) for the already existing building at Government Hospital, Balarangapuram, Madurai under the State Share of Tamil Nadu Health System Reform Program has been approved by State Empowered Committee. The Project Director, Tamil Nadu Health System Reform Program has furnished the performance details (General and Chief Minister's Comprehensive Health Insurance Scheme) and Human Resources details of the Government Hospital, Balarangapuram, Madurai along with the detailed justifications for the above work. He has also stated that out of the estimated value of Rs.3,59,90,000/- for the above proposed work, Rs.1.25 is required in the current financial year 2023-2024 and the balance funds of Rs.2.35 may be provided in the next financial year 2024-2025 and requested the orders of the Government.

7. The Government, after careful examination, have issued the following orders:-

- i. An administrative sanction is accorded for a sum of Rs.3,59,90,000/- (Rupees Three Crore Fifty Nine Lakh and Ninety Thousand Only) towards execution of Civil Modifications with additional Ward Arrangements and Sewage Treatment Plant (STP) for upgradation of Government Hospital, Balarangapuram (Regional Cancer Care Centre), Madurai District, as detailed below: -

Sl. No.	Component	Amount (In Rs)
1.	Civil Modifications for Additional Wards	2,84,90,000/-
2.	Sewage Treatment Plant (50 KLD Capacity)	75,00,000/-
Total		3,59,90,000/-

- ii. A financial sanction is accorded for a sum of Rs.1,25,00,000/- (Rupees one crore and twenty five lakh only) initially for the above work for the year 2023-2024 and the financial sanction accorded shall be modified based on the actual amount at the time of finalisation of Revised Estimate or Final Modified Appropriation, based on the progress of works.

8. The expenditure sanctioned in paragraph 7(ii) above shall be debited under the following Head of account: -

"4210 – Capital Outlay on Medical and Public Health-01 – Urban Health Services – 200 – Other Health Schemes – Externally Aided Projects – PC – Tamil Nadu Health Systems Reforms Project - 416 – Major Works 01-Major Works".

(IFHRMS DPC 4210 01 200 PC 41601).

9. Necessary additional funds of Rs.1,25,00,000/- will be provided in Revised Estimate / Final Modified Appropriation 2023-2024. Pending provision of such funds, the Director of Medical Education and Research is authorized to draw and disburse the sanctioned amount in paragraph 7(ii) above and follow the conditions stipulated in the Tamil Nadu Health System Reform Program (TNHSRP) guidelines. However, this expenditure shall be brought to the notice of the legislature by Specific Inclusion to the Supplementary Estimates 2023-2024. The Director of Medical Education and Research is also requested to include this expenditure while sending the budget proposals for Revised Estimate / Final Modified Appropriation 2023-2024 and also send draft explanatory notes for specific inclusion in the Supplementary Estimates 2023-2024 to Government in Finance (BG-I /Health-II) Department at an appropriate time, without fail.

10. This order issues with the concurrence of Finance Department vide e.file No.3220/2023, dated 25.11.2023 and Additional Sanction Ledger No.1365 (One thousand three hundred and sixty five). (IFHRMS ASL No.2023111365).

(BY ORDER OF THE GOVERNOR)

**GAGANDEEP SINGH BEDI,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai – 600 006.
The Director of Medical Education and Research, Chennai-600 010.
The Engineer-in-Chief and Chief in Engineer (General), Public Works Department, Chennai-600 005.
The Principal Accountant General, Chennai-600 018.
The Pay and Accounts Officer concerned.
The Resident Audit Officer, O/o. the Principal Accountant General, Secretariat, Chennai-600 009.

Copy to:

The Finance (Health-II/B.G-II/II/W&M-I) Department, Chennai - 600 009.
The Special Personal Assistant to Hon'ble Minister (Finance & Human Resources Management), Chennai – 600009.
The Special Personal Assistant to Hon'ble Minister (Health & Family Welfare) Department, Chennai-600 009.
The Senior Private Secretary to Principal Secretary to Government, Health and Family Welfare Department, Chennai-600 009.
The Special Programme Implementation Department, Chennai-600 009.
The Health and Family Welfare (J / S / T / EAP.I / Data Cell) Department, Chennai-600 009.
Stock File /Spare copy.

// FORWARDED / BY ORDER //

SECTION OFFICER

13/12/23